

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2015
Current Dates: 02/01/15 - 02/28/15
Cumulative Dates: 01/01/15 - 02/28/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	3,545	8,964.79	3	35,699.06	25.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	3,545	8,964.79	3	35,699.06	
LI % of Total	0.0%	0.0%	0.0%	3.8%	10.5%	4.6%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	5,769	803.56	1	5,769	803.56	1	0.00	0.0%
Res Home Energy	5,568	11,859.11	11	32,208	62,681.80	40	117,729.06	53.2%
Energy Star HVAC	0	0.00	0	3,361	2,200.00	3	0.00	0.0%
Energy Star Lighting	934	197.16	2	46,020	9,137.16	4	0.00	0.0%
Energy Star Appliance	655	570.00	10	957	630.00	12	0.00	0.0%
Res Subtotal	12,926	13,429.83	24	88,315	75,452.52	60	117,729.06	
Res % of Total	100.0%	100.0%	100.0%	94.6%	88.3%	92.3%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	8,311.42	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	11,815.57	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	14,352.25	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	23,413.50	0.0%
C&I Small Retrofit	0	0.00	0	1,482	1,043.20	2	32,010.63	3.3%
C&I Govt Small	0	0.00	0	0	0.00	0	23,691.50	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	22,916.31	0.0%
C&I Subtotal	0	0.00	0	1,482	1,043.20	2	136,511.18	
C&I % of Total	0.0%	0.0%	0.0%	1.6%	1.2%	3.1%	47.1%	
Report Total	12,926	13,429.83	24	93,342	85,460.51	65	289,939.30	
Budget Comparison					72,689.79		289,939.30	25.1%